



2017
ANNUAL
REPORT



DREAM CENTERS

FAITHFULNESS

The faithfulness, prayers, time, and generosity of our donors continues to overwhelm us. The poverty and despair here in the Pikes Peak Region is so great, but we have been able to face it together with your support. You are helping heal our city, one woman and one child at a time.

In 2017, 7.5 percent of El Paso County residents and 28.1 percent of Colorado's non-citizens* were without health insurance.^{1,2} Twenty-one percent of Coloradans were living below the \$24,600 poverty line for a family of four, and spent more than 20 percent of their income on out-of-pocket health costs.² There were 13,095 Domestic Violence calls (30-40 per day).³ Previous reports show, 1768 children were reported as homeless by the Colorado Department of Education.⁴

With your help, we were able to bring hope to the stories of 887 patients who visited our Women's Clinic. Women at the Clinic came from all walks of life, most of them uninsured. It is an enormous blessing to have your help so women can make timely appointments at the Women's Clinic for free medical care and mental health counseling. Your gifts allow our medical providers to make the Women's Clinic a place of safety, dignity, high-quality care, and 45-minute appointments. Women leave feeling heard, fully seen, and ready to bravely step into a healthier future.

Mary's Home has been able to invite 12 moms and 21 children to call Mary's Home their home because of you. These mothers and children have escaped domestic violence, homelessness, and the debilitating grip of poverty. They bravely stepped into new transformation. Mothers now have a safe place to call home, rest, heal, and the time and space to rock their babies to sleep at night.

Your generous gifts of prayers, time and finances have impacted hundreds of women who now have hope to believe in something better. There is no wreckage in life that is too broken to rebuild and no one beyond the scope of God's love. For each client, family, donor, partner, volunteer, and staff member who celebrate these victories together, thank you for being part of this story. The Gospel compels us to keep serving faithfully and to never grow weary in doing good. Let's continue to tackle the poverty and despair in the Pikes Peak region together. May the Lord continue to bless you.

Brady Boyd

Dream Centers Chairman, Board of Directors

Matthew Ayers

Dream Centers Pastor/CEO

Michael Anthony

Dream Centers COO/CFO

1. 2017 Colorado Health Access Survey

2. 2017 Health Indicators Report, El Paso County Public Health

3. Tessa Local Statistics on Domestic Violence www.tessacs.org/wp-content/uploads/2017/08/Local-Statistics-on-Sexual-Assault.pdf

4. Colorado Department of Education most recent Homeless Report for years 2015-2016.

* Undocumented, lawful permanent residents, refugees, work or student visas, and asylum-seekers



WHO IS DREAM CENTERS?

Dream Centers was founded in 2011 by praying people of Colorado Springs, especially New Life Church and its many partners throughout the city. Beginning with prayer and research in 2010, we learned that one of the greatest gaps in care in the city was a clinic that offered holistic and comprehensive women's health.

We launched the Dream Centers Women's Clinic to serve the Pikes Peak Region in the summer of 2011 and Dream Centers Mary's Home in the summer of 2015.

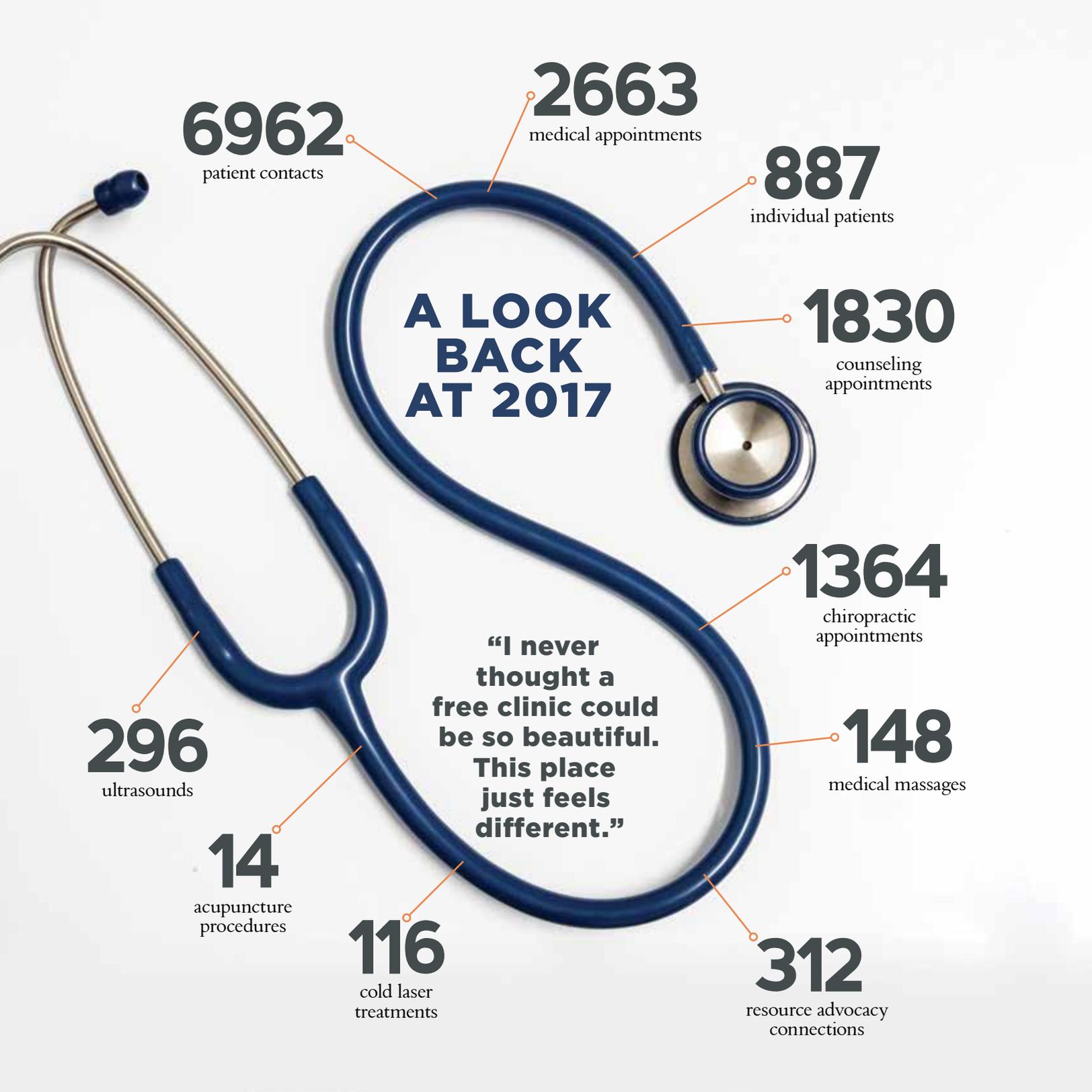
WE BASE OUR WORK ON FIVE CORE VALUES:

- Kingdom of God
- Relationships
- Intentionality
- Generosity
- Courageous Risk-Taking



WOMEN'S CLINIC

The Women's Clinic is the only free clinic in the area that offers medical care specializing in women's health, behavioral health, and a suite of wraparound services. We have a holistic approach to health, caring not only for the physical body, but also providing spiritual and social services.



6962

patient contacts

2663

medical appointments

887

individual patients

**A LOOK
BACK
AT 2017**

1830

counseling
appointments

1364

chiropractic
appointments

296

ultrasounds

**"I never
thought a
free clinic could
be so beautiful.
This place
just feels
different."**

148

medical massages

14

acupuncture
procedures

116

cold laser
treatments

312

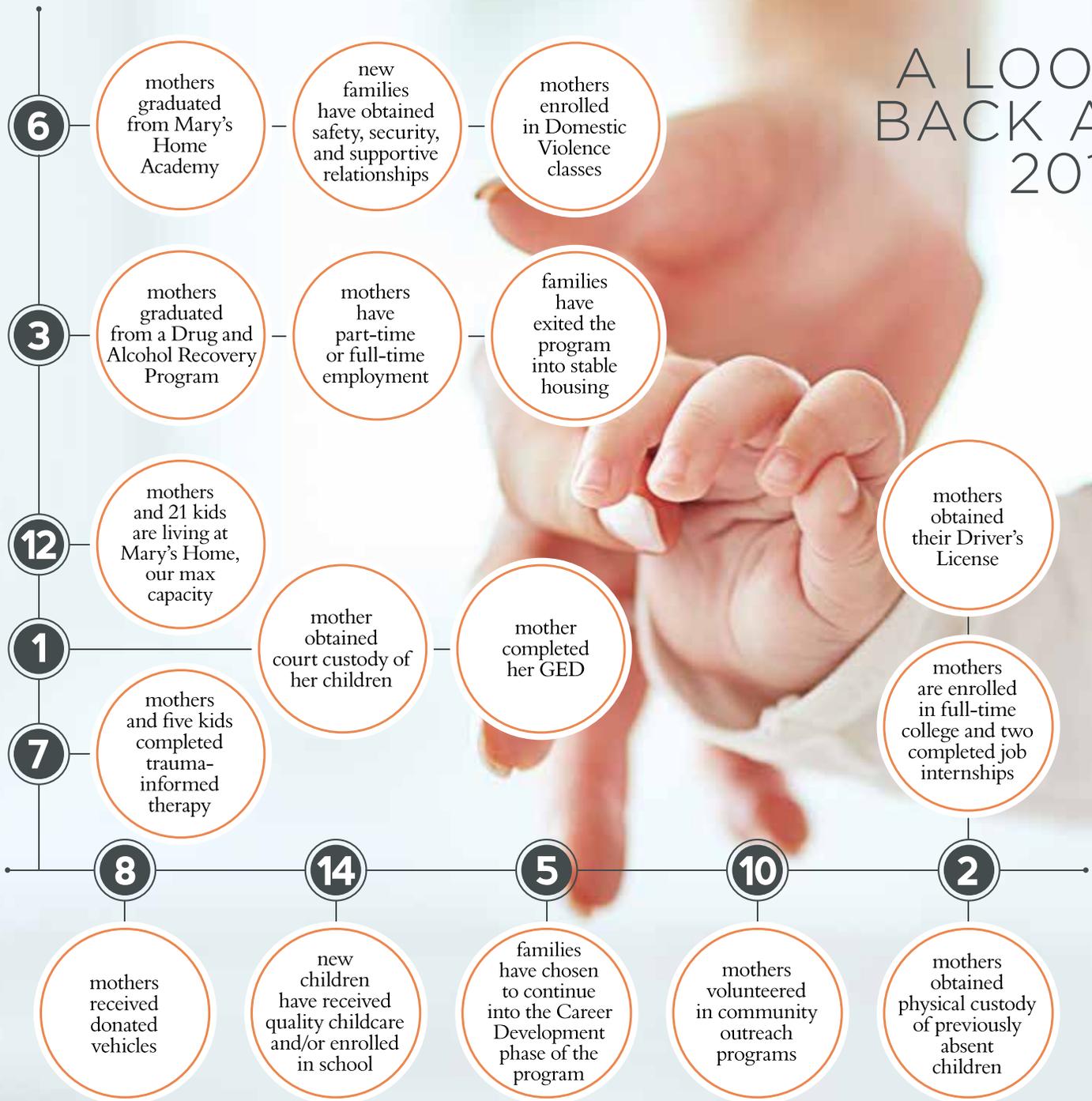
resource advocacy
connections



MARY'S HOME

Mary's Home is a supportive housing community that helps women and children break free from the cycles of poverty and homelessness. Our intensive holistic program empowers women to thrive as they develop skills to become independent. We provide a trauma-informed space and counseling for these women and children to heal while caring for their basic needs: shelter, food, water, and safety.

A LOOK BACK AT 2017



PARTNERS

1. Academy Car Care and Repair
 2. Academy Women's Health Associates
 3. Accelerated Wealth Management Services
 4. Americares
 5. Aspen View Homes
 6. Aetna Foundation
 7. BombBomb Software Company
 8. Boy Scouts of America
 9. Catholic Charities of Central Colorado
 10. Church Community Builder
 11. Colorado School District 11
 12. Colorado Springs Health Foundation
 13. Community Health Partnership
 14. Community Partnership Children Development
 15. Compassion International
- 
- A photograph of a young child with dark skin and curly hair, sleeping peacefully. The child is wearing a light grey, long-sleeved, button-down onesie. They are holding a large, brown, shaggy teddy bear with a white snout and a brown bow around its neck. The background is a light-colored, patterned fabric, possibly a blanket or bedsheet.

16. Daniel's Fund
17. Direct Relief
18. Early Connections Learning Center
19. Eden's Promise
20. El Paso County Department of Human Services
21. El Paso County Health Department
22. El Pomar Foundation
23. Elements Massage
24. Enea Dentistry
25. First Presbyterian Church
26. Focus on the Family
27. General Air Service
28. Green Thumb Commercial Grounds
29. Hammer Homes
30. Honest Accurate Auto Service
31. Hope House of Colorado
32. Hope's Promise
33. Human Trafficking Task Force
34. Hunger for Colorado
35. KIND (Kids in Need of Dentistry)
36. KinderCare Learning Centers
37. Komen Colorado South
38. Leadership Pikes Peak
39. Lewis Roca Rothgerber Christie, LLP
40. Life Network
41. Lily Pearl Foundation
42. Mayfield Counseling
43. Mercy's Gate
44. Mission Medical Clinic
45. New Horizons
46. New Life Church
47. Open Bible Medical Clinic
48. Palmer Park Family Dentistry
49. Partners in Housing
50. Peak Structural
51. Peak Vista
52. Penrad
53. Pikes Peak Breast Health Coalition
54. Pikes Peak Community College
55. Pikes Peak United Way
56. Pikes Peak Work Force
57. Prostitute Diversion
58. Restore Innocence
59. RISE SECS Community Development
60. Senior Mobile Dentistry
61. SET Family Medical Clinic
62. Teller County Public Health Pregnancy Center
63. TESSA
64. The Chapman Trust
65. The Crowell Trust
66. Tri-Lake Catholic Charities
67. UC Health
68. Wasson Academic Campus
69. Wells Fargo Bank
70. Women's Resource Agency, Inc.
71. Woodford Faith and Freedom
72. WWC/American Cancer Society
73. YMCA of the Pikes Peak Region

In this 2017 Annual Report, we define "partners" as grantors, foundations, companies and non-profits who gave of their services to fulfill the mission of Dream Centers. We are extremely grateful for the hundreds of individuals who have poured into Dream Centers financially and through volunteer hours and tangible goods. We'd love to list everyone, but the list is too extensive to print in this report. We are humbled by your gifts.

BOARD OF DIRECTORS

Brady Boyd | President

Riaan Heyns | Vice President

Brian Newberg, CPA | Treasurer

Matthew Ayers | Secretary

Stan Douglas

Cheryl Meredith, PhD

Leadership and Communications Chair

Gail Flander Jones

Strategic Development Chair

Merrily Madero

Linda Dyer

VOLUNTEERS

We find hope in knowing that so many ministry partners stand with us to help bring health and hope to those in need within our Pikes Peak region. A special thanks goes to our volunteers who donated many hours of service.



60
volunteers



1366
hours



\$31,408
social capital

Administrative, Handyman, Knit & Crochet Group, Special Assignments, and Special Events



86
volunteers



9640
hours



\$286,667
social capital

Admin Support, Counselor Internship, First Impressions, Licensed Counselor, Prayer, Resource Advocates, Special Events, Special Projects, and Translation
Acupuncture, Chiropractor, Massage Therapist, Medical Advisor, Medical Volunteer, Nurse Practitioner, and Physician Assistant



61
volunteers



2493
hours



\$57,779
social capital

Administration, Community Support (readying apartments, teaching Life Skills, Property Management), Special Events, and Special Projects

We are so thankful for the volunteers who dedicate their time to the many event-driven opportunities throughout the year.



LADIES' TEA AT THE CASTLE

Last September, nearly 250 women gathered at the beautiful Glen Eyrie Castle to enjoy an elegant event with delicious scones and finger foods. This event was a catalyst to strengthen the women of our city as we join together for an exquisite tea and luncheon.

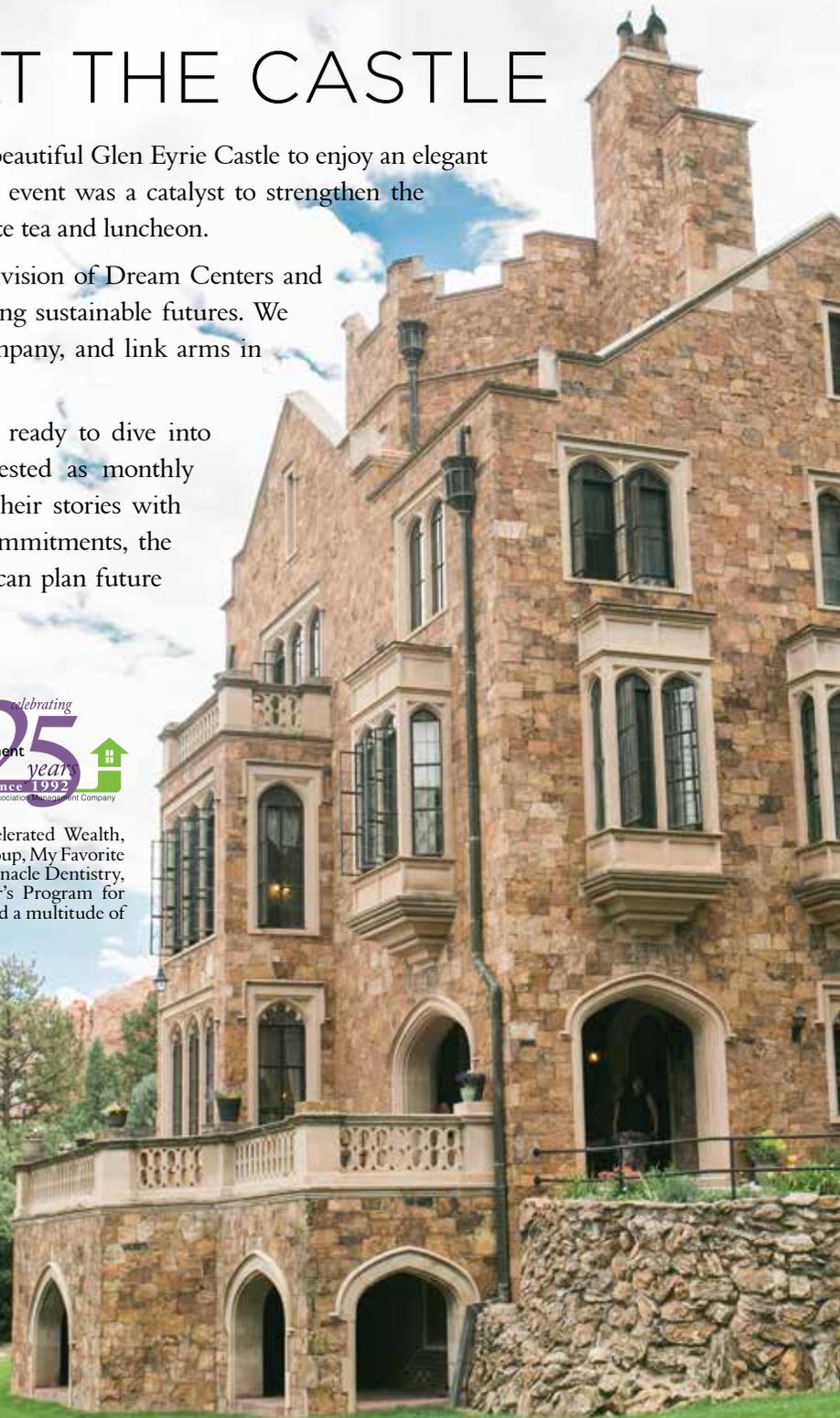
Ladies came together to learn about the heart and vision of Dream Centers and celebrate women who are starting fresh and building sustainable futures. We loved having time to pause, enjoy each other's company, and link arms in providing health and hope to women and families.

Thanks to incredible table hosts, the guests were ready to dive into meaningful conversation. Dozens of women invested as monthly donors to equip women and children to rewrite their stories with hope-filled endings. With these steady financial commitments, the Board of Directors and leaders of Dream Centers can plan future programming.

We are grateful for our generous tea sponsors:



Focus on the Family, Accelerated Wealth, Behr and Behr Platinum Group, My Favorite Printer, Peak Structural, Pinnacle Dentistry, Six & Geving, The Master's Program for Women, Waypoint Bank, and a multitude of individual donors.



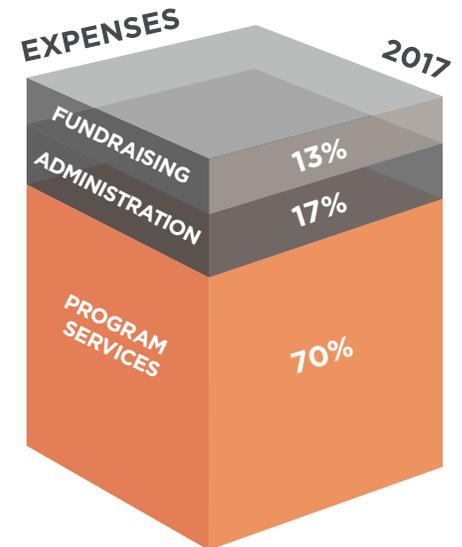
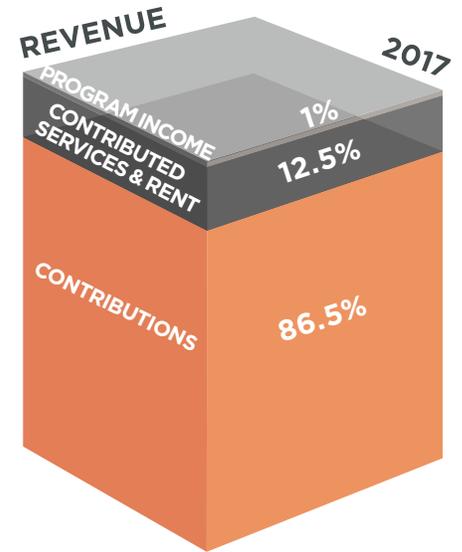
STATEMENT OF ACTIVITIES

For the fiscal years ended December 31, 2017 and 2016.

REVENUE	2017	2016
CONTRIBUTIONS	\$2,045,253	\$1,353,536
CONTRIBUTED SERVICES & RENT	\$295,643	\$238,601
PROGRAM INCOME	\$22,700	\$16,085
TOTAL SUPPORT & REVENUE	\$2,363,596	\$1,608,222

EXPENSES	2017	2016
PROGRAM SERVICES	\$1,347,913	\$1,183,274
ADMINISTRATION	\$323,823	\$292,692
FUNDRAISING	\$244,916	\$183,614
TOTAL EXPENSES	\$1,916,652	\$1,659,580

CHANGE IN NET ASSETS	\$446,944	(\$51,358)
NET ASSETS (BEGINNING OF YEAR)	\$2,054,617	\$2,105,975
NET ASSETS (END OF YEAR)	\$ 2,501,561	\$ 2,054,617



Dream Centers audited financial statements are available upon request.





My sister sent me to the Dream Centers Women's Clinic after I'd confessed that I thought I was pregnant. She insisted everyone at the Clinic would be supportive, but I didn't want to hear it. I'd already decided I didn't want to be a mom.

My sister is really persistent, so to get her off my back, I made an appointment. I had to confirm whether or not I was actually pregnant. The Clinic staff offered to help me apply for Medicaid but I didn't need it; there was no way I was keeping the baby. I let them convince me to come back the next week for an ultrasound, but I wasn't about to go back alone, so I brought my mom.

I can't even describe the feelings I had when I saw my baby on the ultrasound. The 3D image completely overwhelmed me. So much detail in the baby's face and hands! I knew then and there that I had to keep the baby. My mind was filled with a million questions. How big was it? Was it healthy? I called my boyfriend who, thankfully, also had questions. He wanted to see photos and videos of the baby. The Women's Clinic sent me off with a connection to a pregnancy center in town.

My sister was right. I was so supported at the Clinic and now have tons of help. I feel ready and excited to be a mom.

MOVING FORWARD

God's intent is for families to be healthy and thriving. Many times, we use statistics to describe problems in the Pikes Peak region—problems that are currently making “healthy and thriving” difficult for the faces behind those statistics—mothers, fathers, and children . . . families. Each woman and each child has a face, a story, a dream. **We dream of redemption for everyone and of hope and health for these families. We want dreams to be alive again!**



EXTREME DREAM WITH US!

Extreme Dream is an exciting new Dream Centers project for the fall of 2018, building out additional square footage to serve more families at Mary's Home.

We are in the midst of plans to construct two additional buildings next to Mary's Home: The Family Life Center and Family Services Center.

We will move our office space to the new buildings, have storage space, and a classroom for our Life Skills Program. Moving will open up additional apartments for three new families.

BEYOND EXTREME DREAM

Our multi-year plan is to have ongoing capacity to care for families working to exit homelessness permanently.

We continue expanding services at the Women's Clinic through growing partnerships and resources. Expect an additional Extreme Dream in the future: Women's Clinic Edition.

JOIN US

Will you prayerfully join us in our commitment to end generational poverty and family homelessness in the Pikes Peak Region? It is through your generous financial contributions and commitment to this mission that stories will be rewritten.





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