



Annual Report

2018



DREAM CENTERS

MISSION STATEMENT

To provide
health and hope
for people working to
rebuild their dreams

About Dream Centers: We are in the 8th year as a ministry to advocate for and promote women's health by holistic and comprehensive care through the Dream Centers Women's Clinic.

Dream Centers Mary's Home was launched in the summer of 2015, and enters its 4th year as a supportive housing community giving women and children the possibility of a safe place to rebuild their dreams.

We believe that God's love compels every one of us to participate in breaking the chains of homelessness and abuse. We are grateful to those whom Dream Centers serves who utilize our services and take a leap of faith toward better lives for themselves and their children.



Matthew's Letter

Jacy doesn't just care for her son Sam. She loves Sam with a protective passion and a tender love. Her fierce and fighting spirit overcome so much pain that left her marked in the past trenches of domestic violence. And now she's catapulted far beyond the pain into monumental healing.

How? Because of her courage to take on the challenge of Mary's Home Academy, and because of your contagious generosity. You came alongside the women and children whom we served in 2018. Shawna was completely healed at the Women's Clinic. Shawna said, "You gave me hope and saved my life when I didn't want to live."

But the health and hope we provide in Jesus' name does not keep up with the demand. We had over 400 families in 2018 seek housing and comprehensive services with Mary's Home; and yet, we can only take in 12 families at a time. We are, once again, booking appointments three weeks out at the Women's Clinic. These are serious problems.

Once again we invite you — we need you — to help our clients conquer their obstacles.

The year 2018 is in the rear view mirror. Now is the beginning of catalyzing families to exit homelessness permanently and helping teen girls and women to thrive. Your Spirit-led dreams are empowering thousands like Jacy and Sam to experience success, hope, and health.

In 2019, please, please push us further than we've ever been through prayer, generosity, and service. Together let's empower more patients, more moms, and more kids with the tangible love of God.

God bless you,

Matthew Ayers
Chief Executive Officer

Board of Directors

We are so grateful to our stellar Board of Directors! Their leadership and prayerful guidance has been instrumental from the very first day. The collective tenure of this Board has been foundational.

BOARD OF DIRECTORS

Brady Boyd - President
Since September 2011

Riaan Heyns - Vice President
Since January 2014

Brian Newberg - Treasurer
Since December 2012

Matthew Ayers - Secretary
Since September 2011

Gail Flander Jones - Strategic Development Chair
Since May 2014

Cheryl Meredith - Leadership and Communication Chair
Since December 2012

Merrily Madero
Since March 2016

Linda Dyer
Since March 2016

Stan Douglas
Since September 2011

EXECUTIVE TEAM

Matthew Ayers - Pastor & CEO

Michael Anthony - Chief Operating Officer and
Chief Financial Officer

Yvette Maher - Chief Development Officer

Natalie Johnson - Women's Clinic Executive Director

Brenda Rogers - Mary's Home Executive Director

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Let me re-introduce myself.
“If you met me during my first year
at Mary’s Home I would like to
reintroduce myself because you do
not know me at all. I have grown,
changed, and learned so much
in my time there.” - Tina

”

“I was embarrassed to go to the
Women’s Clinic for fear of judge-
ment. I have never been more
wrong. The staff there made me
feel completely at ease and re-
spected.” - Sheila

Statement of Activities

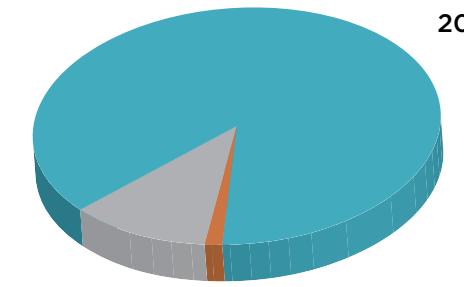
FOR THE FISCAL YEARS ENDED DECEMBER 31, 2018 AND 2017.

Dream Centers is blessed to receive continued funding from individuals, foundations, businesses, churches and other nonprofits who gave their services and resources to fulfill our mission of providing health and hope. We gratefully acknowledge our generous donors and partners. Our clients--women, children and patients -- are only able to achieve their goals and dreams with your support.

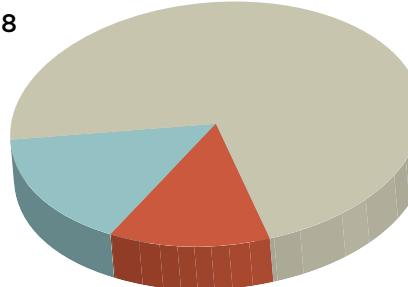
Revenue	2017	2018
Contributions	\$2,045,253	\$2,828,053
Contributed Services & Rent	\$295,643	\$368,537
Program Income	\$22,700	\$49,870
Total Support & Revenue	\$2,363,596	\$3,246,460

Expenses	2017	2018
Program Services	\$1,347,913	\$1,653,774
Administration	\$323,823	\$364,331
Fundraising	\$244,916	\$298,289
Total Expenses	\$1,916,652	\$2,316,394
Change in Net Assets	\$446,944	\$930,066
Net Assets (Beginning of Year)	\$2,054,617	\$2,501,561
Net Assets (End of Year)	\$2,501,561	\$3,431,627

Revenue Graph



Expenses Graph

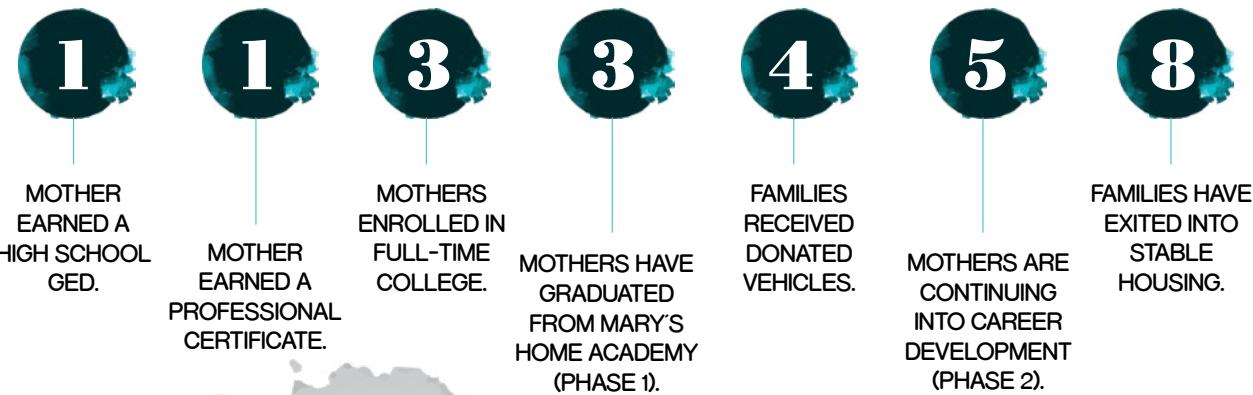


Dream Centers audited financial statements are available upon request.



Dream Centers Mary's Home

Dream Centers Mary's Home houses, supports, empowers and advocates for single mothers with children who are experiencing homelessness. The Mary's Home model includes housing and comprehensive services designed to give mothers the necessary tools to achieve lasting self-sufficiency, stable employment and secure permanent housing. Mothers who fit our program criteria and have a strong desire to rebuild their lives are carefully chosen. At least 76% of the families involved in the Mary's Home program achieve success, which is defined by mothers fulfilling program criteria and, ultimately, moving from Mary's Home to permanent housing. At the end of 2018, 12 mothers and 36 children rebuilt their dreams at Mary's Home. By the end of the summer of 2019, we are planning to move three more families into three additional apartments in Mary's Home!

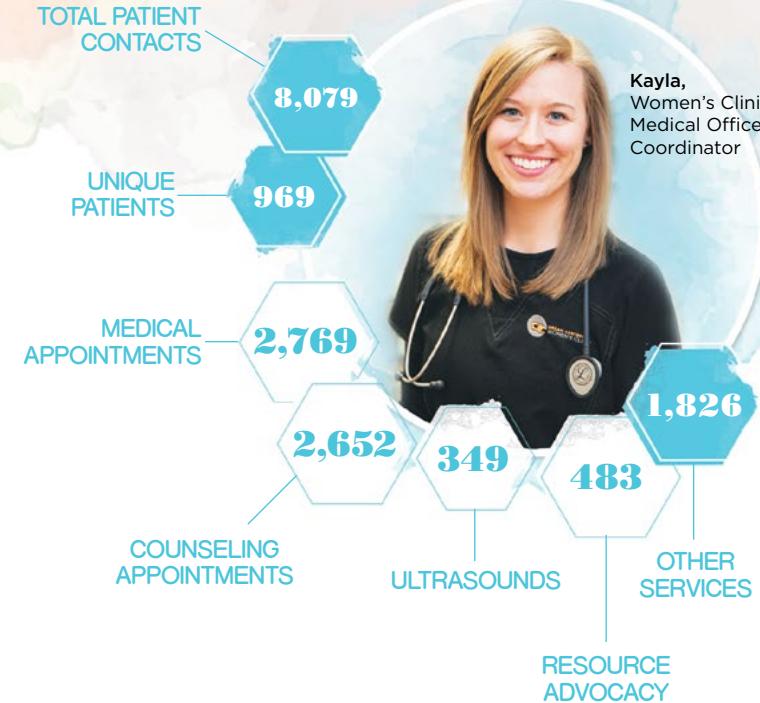


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I am learning to be a better parent. I am learning that my GED is enough to get me to the next place I want to go for a better future. I never thought this would be possible, but the family advocates and volunteers have helped me believe that the future can be different. I am doing the hard work for me and my daughter. - Sarah
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Long-term outcomes (average 2 to 5 years):
Mothers will have supportive relationships, life skills, and good physical, mental, emotional and spiritual health.

Dream Centers Women's Clinic

Through the power of collaboration with healthcare providers and volunteers, the Dream Centers Women's Clinic increased engagement with women and teen girls in the Pikes Peak Region by more than 1,000 appointments last year. The Women's Clinic works with health professionals and providers to offer free healthcare for uninsured and underinsured women, including counseling, chiropractic, ultrasound and a variety of holistic health services. The clinicians and healthcare providers are involved in diagnosis, treatment, prevention, management and resource advocacy for women's health issues. In 2018, the Dream Centers Women's Clinic provided 8,079 medical appointments and services.



“Who would have thought that a little paper disc with a phone number would literally save my life.”

“If I hadn't gone to the Women's Clinic, I would never have known what was causing the pain in my abdomen. This little round paper disc led me to this staff who cared enough to stand with me through it all.”
- Rachel



Extreme Dream

INCREDIBLE 10-DAY BUILD

The year 2018 marked the beginning of the Extreme Dream, a campaign to fund and build a Family Life Center and a Family Services Center at Dream Centers Mary's Home.

Thanks to 40+ community partners coming together, the Family Life Center was completed in an unprecedented 10 days last fall! The Family Services Center is currently under construction and on track to open in the summer of 2019. We are still pursuing the dream that this will be completely funded soon. While our intention was to have all the funds by year-end 2018, we are still in the midst of funding the final \$200,000 this year.

These facilities add a whole new dimension to the Mary's Home program. The Family Life Center is already providing mothers and children with a place to practice life skills, to gather as families and build a community of support.

The Family Services Center will provide new counseling areas, prayer rooms, family advocacy and administrative space, which will free up three apartments for new families to enter Mary's Home.

Donors, volunteers, staff and friends are making it possible for the Extreme Dream to become a reality.



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As reflected by one mom -

“These new buildings will bring us together as a community. With the living room and the kitchen, there is enough room for all of us to learn together. We want to thank the donors and the people who have given because we wouldn't be able to have Extreme Dream without all of you. I remember one Tuesday night writing on the frame of the walls of the Family Life Center my prayer for me and my kids. Even though the frame is now covered with a wall and a picture is hanging there, I know my prayer exists for me and future families like me.”

“This isn't about keeping track of the numbers. This is about putting lives back on track. We are growing; lives are being saved and changed.”

- Yvette Maher, Chief Development Officer

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Volunteer Impact

Volunteers are an integral part of the Dream Centers programs and the implementation of our mission. In 2018, the generous outpouring of volunteer support provided nearly 19,000 hours of service. Dream Centers calculated an hourly wage for the volunteer hours provided by our community, and it adds up to over half a million dollars in donated services. We are grateful and humbled by the outpouring of volunteer support each year.

*If you are interested in volunteering, please go to www.dreamcenters.com/volunteer to learn how!



Survey Says

We loved the feedback from the Dream Centers Supporter Connection Survey. It provided us with a better understanding of our donors hearts! The survey confirmed that this community is behind the efforts of a faith-based mission to help bring health and hope to those in need. What a wonderful community we live in that makes a difference!

Vision

"When I was a green lieutenant in a blue Air Force uniform, I learned how to lead and manage programs from crusty, cuss-like-a-sailor Frank. I learned almost everything (what to do, and what not to do) about cost, schedule, and performance from him; and I'm still applying that today. I fumbled over spreadsheets, over my words, and especially over my actions. I second guessed myself. But fairly quickly, I gained the experience and confidence to teach and be an example to others. I trusted Frank because he had walked the walk.

Our clients see us—donors, volunteers, partners, and staff—and might wonder when they'll be able to walk the walk. They can imitate our walk of faith, and it becomes their own. For example, Beth came through Mary's Home and, like all other moms who stayed for a year or more, started following Jesus. He is the greatest reason to celebrate how God is using you and your partnership with Dream Centers.

But there is a better way. What if our clients learn directly from Beth? From peers who have gone before them with the same challenges? Mary's Home is over three years old, and we're gaining more graduates who have walked the walk. Right now, they are just beginning. Dream Centers' current and future clients learn faster and experience greater transformation because they trust those like Beth, Sarah, Claire, Janet, and more who have gone before them.

Now, imagine that same culture of multiplication spreading through Mary's Home, the Women's Clinic, social enterprises, and all of our clients in the region? Imagine that peer-to-peer learning curve I experienced with Frank that our clients are experiencing with each other, growing every day. This is just the beginning of scaling transformation for the common good in our city and for God's glory. We have some ideas where God is leading us next. If this kind of multiplication is exciting to you, please talk with me sooner rather than later. It's time to multiply.

For the common good,

Matthew Ayers
Chief Executive Officer



DREAM CENTERS

Contact Information:

Address: 11025 Voyager Parkway
Colorado Springs, CO 80921
Phone: 719.247.2007
Email: Info@DreamCenters.com
Website: www.dreamcenters.com
Donate: www.dreamcenters.com/donate



Rebuilding Dreams Together



DREAM CENTERS
11025 Voyager Parkway
Colorado Springs, CO 80921